

2018/19 WORK PROGRAMME

Report Title	Committee	Month	Lead	Report Author
Kent Medical Campus Innovation Centre	P&R	Sep-18	Dawn Hudd	Abi Lewis
Maidstone East Update	P&R	Sep-18	Dawn Hudd	John Foster
Q1 Budget Monitoring 2018/19	P&R	Sep-18	Ellie Dunnet	Paul Holland
Q1 Performance Report 2018/19	P&R	Sep-18	Angela Woodhouse	Anna Collier
Debt Recovery Policy	P&R	Sep-18	Stephen McGinnes	Sheila Coburn
Commissioning and Procurement Strategy	P&R	Sep-18	Mark Green	Georgia Hawkes
Commercial Property Investment Strategy	P&R	Sep-18	Mark Green	Lucy Stroud
Risk Management Update	P&R	Oct-18	Russell Heppleston	Russell Heppleston & Alison Blake
100% Business Rates Retention Pilot - Update	P&R	Oct-18	Mark Green	Ellie Dunnet
Council Tax Reduction Scheme	P&R	Oct-18	Stephen McGinnes	Sheila Coburn
Flooding Update	P&R	Oct-18	Mark Green	Lucy Stroud
Draft Strategic Plan 2019/20 - 2023/24	P&R	Nov-18	Alison Broom	Angela Woodhouse
Draft Medium Term Financial Strategy 2019/20 - 2023/24	P&R	Nov-18	Mark Green	Mark Green
Q2 Budget Monitoring 2018/19	P&R	Nov-18	Ellie Dunnet	Paul Holland
Q2 Performance Report 2018/19	P&R	Nov-18	Angela Woodhouse	Anna Collier
Collection Fund adjustment 2018/19 and Council Tax base 2019/20	P&R	Dec-18	Mark Green	Ellie Dunnet
Medium Term Financial Strategy - Budget Proposals 2019/20	P&R	Dec-18	Mark Green	Ellie Dunnet
King Street Housing Development	P&R	Dec-18	Dawn Hudd	Andrew Connors
100% Business Rates Retention Pilot - Update	P&R	Jan-19	Mark Green	Ellie Dunnet
Fees & Charges 2019/20	P&R	Jan-19	Mark Green	Ellie Dunnet
Medium Term Financial Strategy - Capital Programme 2019/20 - 2023/24	P&R	Jan-19	Mark Green	Ellie Dunnet
Strategic Plan 2019/20 - 2023/24 - Final	P&R	Feb-19	Alison Broom	Angela Woodhouse
Q3 Budget Monitoring 2018/19	P&R	Feb-19	Ellie Dunnet	Paul Holland
Q3 Performance Report 2018/19	P&R	Feb-19	Angela Woodhouse	Anna Collier
KPIs for 2019-20	P&R	Mar-19	Angela Woodhouse	Angela Woodhouse
Risk Management Update	P&R	Apr-19	Russell Heppleston	Russell Heppleston & Alison Blake
100% Business Rates Retention Pilot - Update	P&R	Apr-19	Mark Green	Ellie Dunnet
Kent Medical Campus Innovation Centre	P&R	Apr-19	Dawn Hudd	Abi Lewis
Mote Park Lake Dam	P&R	TBC	Mark Green	
Economic Development Strategy Review	P&R	TBC		