

## 2018/19 WORK PROGRAMME

Report Title	Committee	Month	Lead	Report Author
Sports Pitches Booking Process	HCL	Jul-18	Dawn Hudd	
Franklin Drive Land Disposal	HCL	Jul-18	Jennifer Shepherd	Andrew Williams
Outside Bodies - Nominations	HCL	Jul-18	Angela Woodhouse	Caroline Matthews
Play Area Grant Scheme Update	HCL	Sep-18	Jennifer Shepherd	Andrew Williams
Cemetery Improvements	HCL	Sep-18	Jennifer Shepherd	Sharon Smith
Q1 Budget Monitoring 2018/19	HCL	Sep-18	Ellie Dunnet	Paul Holland
Q1 Performance Report 2018/19	HCL	Sep-18	Angela Woodhouse	Anna Collier
Museums 20 Year Plan Update	HCL	Sep-18	Dawn Hudd	Victoria Barlow
Tourism Destination Management Plan Progress Update	HCL	Nov-18	Dawn Hudd	Laura Dickson
Q2 Budget Monitoring 2018/19	HCL	Nov-18	Ellie Dunnet	Paul Holland
Q2 Performance Report 2018/19	HCL	Nov-18	Angela Woodhouse	Anna Collier
Festivals and Events Update	HCL	Nov-18	Dawn Hudd	Laura Dickson
Fees & Charges 2019/20	HCL	Jan-19	Mark Green	Ellie Dunnet
Draft Strategic Plan	HCL	Jan-19	Mark Green	Angela Woodhouse
Medium Term Financial Strategy & Budget Proposals 2019/20	HCL	Jan-19	Mark Green	Ellie Dunnet
Q3 Budget Monitoring 2018/19	HCL	Feb-19	Ellie Dunnet	Paul Holland
Q3 Performance Report 2018/19	HCL	Feb-19	Angela Woodhouse	Anna Collier
Museums Future Governance Options Update	HCL	Mar-19	Dawn Hudd	Victoria Barlow
Biodiversity Action Plan	HCL	Mar-19	Jennifer Shepherd	Andrew Williams
New Market on Jubilee Square	HCL	TBC	Dawn Hudd	Fran Wallis
Sport Position Statement	HCL	TBC	Dawn Hudd	