

Carry Forward of Revenue Resources 2017/18 to 2018/19 Heritage, Culture & Leisure Committee

Revised Estimate 2017/18	Actual Spend 2017/18	Carry Forward Requested	Nature of request	Justification
£	£	£		
25,000	0	25,000	Biodiversity Action Plan Refresh	This committee approved the proposal to refresh the Biodiversity Action Plan which has been due an update since 2014. This work was also an action of the Green and Blue Infrastructure Action Plan and is needed to support the Local Plan. This work will cost in the region of £25k and it requested that it be funded from the underspend of the Parks and Open Spaces budget as the work could not be completed in 2017/18.

Carry Forward of Grants 2017/18 to 2018/19 Heritage, Culture & Leisure Committee

Revised Estimate 2017/18	Actual Spend 2017/18	Carry Forward Requested	Grant Details	Justification
£	£	£		
1,530	0	1,530	Ancient Lives	Needed to replace an activity station in the gallery
1,810	1,300	510	Café Culture funding from Golding Homes	Golding Homes grant to be used for the promotion of and running of 'Café Culture' (the legacy to 'Museums on Prescription' project) Being used for fliers, banners, general promotion and resourcing for sessions.
13,530	0	13,530	ACE (Arts Council England)	ACE Museums and Schools transition money. Budget to be ring-fenced to sustain Learning Team to the end of July to ensure the schools programme can be offered to schools to the end of the summer term 2018. This will now be used alongside the additional grant given by ACE for Museums and Schools programme to continue through to 2018/19.
1,000	0	1,000	Roman Project	Project still in progress
2,000	0	2,000	Study of Japanese Arts & Culture	Japanese Arts and Culture - project still in progress.
31,350	0	31,350	Green Spaces	Project still in progress.