

Draft Key Performance Indicators Communities Housing and Environment Committee 2018-19

Providing a Clean Safe and Green Environment						
Indicator	Quarter 1	Quarter 2	Quarter 3	2017-18 Target	2018-19 Target	Notes
The percentage of relevant land and highways that is assessed as having acceptable levels of litter	N/A	95%	99.67%	93.5%	94%	
The percentage of relevant land and highways that is assessed as having acceptable levels of detritus	N/A	91.5%	97.84%	84%	94%	
Percentage of fly tips cleared within 2 working days	88.78%	77.55%	89.26%	88%	88%	
Percentage of fly tips with evidential value which result in enforcement action	10%	60%	56.4%	20%	50%	
Number of litter reports attended to	131	133	130	Information Only	Information Only	
Percentage of household waste sent for reuse, recycling , composting	52.67%	53.88%	51.72%	52.5%	52.5%	
A Home for Everyone						
Indicator	Quarter 1	Quarter 2	Quarter 3	2017-18 Target	2018-19 Target	Notes
Number of affordable homes delivered	39	83	43	50 ¹ (200)	TBC	
Number of households prevented from becoming homeless through the	133	137	107	75 (300)	150	Target has been increased significantly to reflect the positive

¹ The figure in brackets represents the annual target

Appendix 1

intervention of housing advice						performance throughout 2017-18, changes in resources and legislative requirements
Households living in temporary accommodation last night of the month (Council owned and Nightly Paid)	84	91	73	Information only	Information only	
Households living in nightly paid temporary accommodation last night of the month	New	New	New	Information only	Information only	
Encouraging Good Health and Wellbeing						
Indicator	Quarter 1	Quarter 2	Quarter 3	2017-18 Target	2018-19 Target	Notes
Percentage spend and allocation of disabled facilities grant	23.4%	48.4%	86.6%	100%	TBC	Awaiting final data to make informed decision
Number of completed housing assistances	Not measured for quarters			Information Only	TBC	Annual indicator awaiting final data
Number of completed home hazard grants	Not measured for quarters			Information Only	TBC	Annual indicator awaiting final data