

**ESTIMATED CAPITAL PROGRAMME RESOURCES 2018/19 - 2022/23**

<b>Source of funding</b>	<b>Estimate</b>					<b>Total £000</b>
	<b>18/19 £000</b>	<b>19/20 £000</b>	<b>20/21 £000</b>	<b>21/22 £000</b>	<b>22/23 £000</b>	
Contribution from Earmarked Reserve (New Homes Bonus)	3,200	3,400	0	0	0	6,600
Capital Grants (Disabled Facilities)	800	800	800	800	800	4,000
Internal Borrowing	18,401	0	0	0	0	18,401
Prudential Borrowing	4,132	17,983	8,086	7,225	7,225	44,651
<b>TOTAL</b>	<b>26,533</b>	<b>22,183</b>	<b>8,886</b>	<b>8,025</b>	<b>8,025</b>	<b>73,652</b>