

2017/18 WORK PROGRAMME - CHE COMMITTEE

	Report Title	Work Stream	Committee	Month	Lead	Report Author
1	Property Strategy	New/Updates to Strategies & Policies	P&R	Jan-17	Mark Green	Lucy Stroud
2	New Ways of Working - Maidstone House Office Accomodation	New/Updates to Strategies & Policies	P&R	Jan-18	Mark Green	Georgia Hawkes
3	Council Tax Penalty Policy	New/Updates to Strategies & Policies	P&R	Jan-18	Steve McGinnes	Sheila Coburn
4	Debt Recovery Policy	New/Updates to Strategies & Policies	P&R	Jan-18	Sheila Coburn	Sheila Coburn
5	Phase 3 Public Realm - Funding	Regeneration and Commercialisation	P&R	Jan-18	Dawn Hudd	Fran Wallis
6	Digital Strategy	New/Updates to Strategies & Policies	P&R	Jan-18	Georgia Hawkes	Georgia Hawkes
7	Fees & Charges	Corporate Finance and Budgets	P&R	Jan-18	Mark Green	Ellie Dunnet
8	Medium Term Financial Strategy & Budget Proposals 2018/19	Corporate Finance and Budgets	P&R	Jan-18	Mark Green	Ellie Dunnet
9	Medium Term Financial Strategy 2018/19 Onwards - Capital Programme	Corporate Finance and Budgets	P&R	Jan-18	Mark Green	Ellie Dunnet
10	Strategic Plan Action Plan 2018/19	Corporate Planning	P&R	Jan-18	Angela Woodhouse	Angela Woodhouse
11	Union Street Housing Development	Regeneration and Commercialisation	P&R	Jan-18		
12	Brunswick Street Housing Development	Regeneration and Commercialisation	P&R	Jan-18		
13	Kent Medical Campus Innovation Centre	Changes to Services & Commissioning	P&R	Feb-18	Dawn Hudd	Abi Lewis
14	Medium Term Financial Strategy 2018/19 Onwards	Corporate Finance and Budgets	P&R	Feb-18		
15	Setting new Key Performance Indicators (please note that there will be workshops with each committee prior to the report in January/February)	Corporate Planning	P&R	Feb-18	Angela Woodhouse	Anna Collier
16	Commissioning & Procurement Strategy	New/Updates to Strategies & Policies	P&R	Feb-18	Mark Green	Steve Trigg/Georgia Hawkes
17	Q3 Performance Report 2017/18	Updates, Monitoring Reports and Reviews	P&R	Feb-18	Angela Woodhouse	Anna Collier
18	King Street	Regeneration and Commercialisation	P&R	TBC	William Cornall	Alison Elliott
19	Mote Park Lake Dam	Capital projects	P&R	TBC	Mark Green	David Tibbit