

**Request for Carry Forward of Grant Funded Revenue Resources
From 2016/2017 to 2017/2018**

Revised Estimate £	Actual Spend £	Carry Forward £	Grant Details	Justification
19,200		19,200	Ace Transition money	ACE Museums and Schools transition money; Budget to be ring-fenced to sustain Learning Team to the end of July to ensure the schools programme can be offered to schools to the end of the summer term 2017; This will now be used alongside the additional grant given by ACE for Museums and Schools programme to continue through to 2018. It will be used to develop a sustainable programme, resourcing, awareness of the museum to schools, and access to the museum via workshops/outreach etc for schools in both the borough and county.
950		950	Golding Homes Funding	Golding homes grant; to be used for the promotion of and running of 'Café Culture' - a legacy to 'Museums on Prescription' project. Being used for fliers, banners, general promotion and resourcing for sessions.
14,645		14,650	Grant received for the creation of the new Brownfield Register	This grant was received in the last week of 2016/17 so the whole amount will need to be carried forward to 2017/18.
56,640	39,453	17,190	Grant received from KCC for £155,250 at the start of 2016/17	Grant paid for 75% of the Fraud Employee & Transport costs (£98,617) and Single Person Discount Review (£39,453) leaving a balance of £17,180 to be carried forward to next year.
71,500	9,469	61,860	Individual Electoral Registration Grant	Salary budget only. Used to employ Canvassers to meet the statutory function of making house to house enquiries. This is due to the lack of response to postal correspondence from 3 stages of mailing out household enquiry forms or invitations to register.
68,000	50,060	17,940	DCLG funding for Incentives Scheme was provided for 2-3 years in advance. Funding must be spent on increasing residents participation in the food waste service through communications and providing incentives	If the grant cannot be carried forward, unspent money will need to be returned to the DCLG and the food waste campaign will not be able to continue. This will have an impact on the overall effectiveness of the campaign so far and a likely impact on the Borough's recycling rate as food waste recycling levels have been previously declining.
1,750		1,750	Env Health (KCC Funding) Rem amount from £33k income in 2015/16	External grant
		206,000	Defra Grant - Env Health	DEFRA grant for on going project
100,450	66,900	33,550	Troubled Family Grant (Bal from 15/16)	External grant for on going project
		16,790	Troubled Family Grant(Financial Inclusion)	External grant for on going project
		14710	Armed Forces Covenant Grant	Grant for on going project; terms determined centrally by MoD
		15,000	Custom Build Grant	Grant for project due to commence 2017/18 (received late 2016/17)
		5,150	Self Register Grant	Grant for project due to commence 2017/18 (received late 2016/17)
34,870	500	34,370	KCC supporting People Funding	External grant for on going project
60,110	50,140	9,970	Grant from Canterbury City Council	DCLG grant for on going Street Outreach project
48,730	35,110	13,620	Public Health (KCC Funding)	External Public Health grant for on going project
		760	Lettings agency Redress Scheme	DCLG grant for project due to commence 2017/18 (received late 2016/17)
221,640	88,007	129,710	Transition Grant	This central government grant is to enable the council to prepare for the changes in funding for local government. Some of the grant is already allocated for 2017/18. Plans for use of the remaining grant are being prepared and will be agreed with the Director of Finance and Business Improvement.
		7,850	From Museums Development SE for purchase of new case to hold loans from national museums	Unspent to date - the PO has been raised for the case and will be invoiced by end of August
		27,540	Grant from HLF for Ancient Civilisations gallery project	Will be used fully by end of 17/18 as gallery will open by end of August
118,750		118,750	DCLG funding for dealing with legal claims relating to land charges search fees	The legal claims are ongoing and this funding will be required to fund any costs that are awarded against the Council. This is the continuation of a carry forward from 2015/16.
10,200		10,200	DCLG funding for dealing with legal claims relating to land charges search fees	The legal claims are ongoing and this funding will be required to fund any costs that are awarded against the Council. This is the 2016/17 payment.
8,100		8,100	DCLG Transparency Grant	This grant was not utilised in 2016/17.
		785,610		