

**SE Maidstone Highway Mitigation Apportionment Table - based on suggested pro rata contributions to deliver Highway Mitigation for each site.**

Schedule	Scheme	Importance	Cost	Cost notes	Funds secured	Gap	No. Contributions	Planning ref.	Site name	Funding	Status	Notes
Transport	Bus prioritisation measures from the Willington Street junction to the Wheatsheaf junction	Critical	100 - £3,840,000	Motts corridor analysis - taking the higher option due to potential cost hikes	£2,688,000 of which £2,422,200 is available for bus measures	Taking the higher figure of costs for mitigation - shortfall of £1,417,000	3	MA/13/1149 MA/13/0951 MA/13/1523	Langley Park (H1-5) N Sutton Road (H1-6) W BF Cottages (H1-6)	1,800,000 558,000 330,000	Committed Committed Committed	TW paid first £450,000 to KCC Bellway have paid £621,569.62 to KCC
	PROPOSED					shortfall of £1,417,000 as above	5	MA/15/509015 MA/15/509251	Land South of Sutton Road (H1- 800 units x 10) Land North of Bicknor Wood (H1-7)	£1350=£1,080,000 250 units x £1350 = £337500	to be delivered by S106	shortfall divided by 1050 homes (both allocations) = £1,350 per dwelling
	Willington Street/Wallis Avenue and Sutton Road	Critical	KCC (Amev scheme) - £1,800,000, Countryside see Countryside costing sheet	KCC scheme - £1,534,200, Countryside £1,016,880	268,800		3	MA/13/1149 MA/13/1523 MA/13/1523	Langley Park (H1-5) W BF Cottages (H1-6) W BF Cottages (H1-6)	180,000 30,000 33,000	Committed Committed Committed	Currently proposed to be provided via LGF funding but could be incorporated in apportionment process if necessary
	PROPOSED			Agreed at meeting on 11.05.16 with all developers that higher KCC costs would be used for apportionment.		shortfall as £1,531,200 above	5	MA/15/509251 MA14/506264	Land North of Bicknor Wood (H1-7) Bicknor Farm (H1-9)	250 units x £2,945 = £736,250 271 units x £2,945 = £798,095	to be delivered by S106 to be delivered by S106	shortfall divided by 521 homes (both allocations) = £2,938 per dwelling
	Junction 7 - signalisation	Critical	13/1163 -s106 signalisation	PROPOSED SIGNALISATION of Junction	Clause 14.2 of S106	No costing identified - just provision	1 currently - 2	MA/13/1163 MA/15/509015	Maidstone Medical Campus Land South of Sutton Road (H1-	No funding - S106 1,460,000	Committed to be delivered by	£1,460,000-800 = £1,825 per dwelling
	A229/A274 Wheatsheaf junction	Critical	483,000		714,000	-231,000	3	MA/14/503167 MA/12/0986 MA/12/0987	Cripple Street KP Training (H1-28) KP HQ (H1-27)	108,000 270,000 336,000	Committed Approved Approved	split between SE6/HTUA1 and already funded split between SE6/SE7 split between SE6/SE7
	the A274 Sutton Road	Essential	2,700,000	Revenue to be deducted	0	2,700,000						
	PROPOSED						3	MA/15/509015 MA/14/506264	Land South of Sutton Road (H1- 10) Bicknor Farm (H1-9)		to be delivered by S106 to be delivered by S106	Land South of Sutton Road 800 x £1793.75 per dwelling = £1,435,000 contribution towards shortfall 271 x £1,350 per dwelling = £365,850
	A229 Loose Road/Park Way/Armstrong	Critical	236,789	Costing provided by Allen Dadswell - off site highway improvements. Costing divided by allocated sites 1120 dwelling	0	236,789	4	MA/15/509015	Land South of Sutton Road (H1- 10) New Line Learning, Boughton Lane (H1-29) Boughton Lane, Boughton Monchelsea and Loose (H1-53) Boughton Mount, boughton Lane H1-54)		to be delivered by S106 to be delivered by S106 to be delivered by S106 to be delivered by S106	Land South of Sutton Road 800 x £211.42 per dwelling = £169,136 New Line Learning - 220 x £211.42 per dwelling = £46,512.4 Boughton Lane, Boughton Monchelsea 75 x £211.42 per dwelling = £15,856.50 Boughton Mount, 25x£211.42 per dwelling = £5,285.50
	A20 Ashford Road/Willington Street	Critical	198,877	Costing provided by Allen Dadswell - off site highway improvements	0	198,877	2		Land South of Sutton Road (H1- 10) West of Church Road, Oatham (H1-8)			Land South of Sutton Road 800 x £160.4 per dwelling = £128,320 West of Church Road - 440 x £160.4 per dwelling = £70,576

**Highway Mitigation Cost Apportionment**

Land South of Sutton Road costs per dwelling £1,825 per dwelling for J7, £1,350 per dwelling for bus prioritisation, £1,793.75 per dwelling for Bus Services along A274, £211.42 per dwelling for A229 Loose Road/Park Way/Armstrong Junction and £160.4 per dwelling for A20 Ashford Road/Willington Street Total **£5,340.57** per dwelling.

Bicknor Farm - £1,350 per dwelling for bus service, £2,938 per dwelling for Willington Street, TOTAL **£4,288** per dwelling.

Land North of Bicknor Wood - £2,938 per dwelling for Willington Street and £1,350 per dwelling for Bus Prioritisation along A274, Total **£4,288** per dwelling.