

MAIDSTONE BOROUGH COUNCIL

**RECORD OF DECISION OF THE HERITAGE, CULTURE AND LEISURE
COMMITTEE**

Decision Made: 7 March 2017

**Report of the Director of Finance and Business Improvement
- Third Quarter Budget Monitoring 2016/17**

Issue for Decision

To consider the revenue budget and outturn for the third quarter of 2016/17.

Decision Made

1. That the revenue position at the end of the third quarter and the actions being taken or proposed to improve the position where significant variances have been identified be noted; and
2. That Officers be requested to provide a monthly update on the financial position of the Mote Park Café to the Chairman and Vice-Chairman of the Committee.

Should you wish to refer this decision to the Policy and Resources Committee, please submit a Decision Referral Form, signed by three Councillors, to the Head of Policy and Communications by: 15 March 2017
