

2019/20 WORK PROGRAMME

	Committee	Month	Lead	Report Author
Business Rates Retention Projects	P&R	Jun-19	Mark Green	Mark Green
Climate Change Reference from Council	P&R	Jun-19	Angela Woodhouse	Angela Woodhouse
Outturn Report	P&R	Jun-19	Mark Green	Mark Green
Business Rates Retention Projects - quarterly update	P&R	Jul-19	Mark Green	Chris Hartgrove
Corporate Planning Timetable	P&R	Jul-19	Angela Woodhouse	Angela Woodhouse
Debt Recovery Policy	P&R	Jul-19	Alison Broom	Sheila Coburn
Medium Term Financial Strategy 2020/21 - 2024/25 - Initial scop	P&R	Jul-19	Mark Green	Mark Green
Outside Bodies 2019/20	P&R	Jul-19	Angela Woodhouse	Caroline Matthews/ Mike Nash
Property Asset Review - quarterly update	P&R	Jul-19	Mark Green	Deborah Turner
Updated Capital Strategy 2019/20 - 2023/24	P&R	Jul-19	Mark Green	Mark Green
Communication and Engagement Strategy Action Plan 2019/20	P&R	Sep-19	Angela Woodhouse	Angela Woodhouse
Q1 Budget and Performance Monitoring 2019/20	P&R	Sep-19	Mark Green	Chris Hartgrove
Business Rates Retention Projects - quarterly update	P&R	Oct-19	Mark Green	Chris Hartgrove
Medium Term Financial Strategy 2020/21 - 2024/25 - Final	P&R	Oct-19	Mark Green	Mark Green

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Property Asset Review - quarterly update	P&R	Oct-19	Mark Green	Deborah Turner
Risk Management Update	P&R	Oct-19	Rich Clarke	Rich Clarke
Asset Management Strategy	P&R	Nov-19	Mark Green	Georgia Hawkes
Q2 Budget and Performance Monitoring 2019/20	P&R	Nov-19	Ellie Dunnet	Paul Holland
Collection Fund adjustment 2018/19 and Council Tax base 2019/20	P&R	Dec-19	Mark Green	Chris Hartgrove
Draft Budget Proposals 2020/21	P&R	Dec-19	Mark Green	Chris Hartgrove
Business Rates Retention Projects - quarterly update	P&R	Jan-20	Mark Green	Chris Hartgrove
Fees & Charges 2019/20	P&R	Jan-20	Mark Green	Chris Hartgrove
Medium Term Financial Strategy - Capital Programme 2020/21 -	P&R	Jan-20	Mark Green	Chris Hartgrove
Property Asset Review - quarterly update	P&R	Jan-20	Mark Green	Deborah Turner
Final Budget Proposals 2020/21	P&R	Feb-20	Mark Green	Chris Hartgrove
Q3 Budget and Performance Monitoring 2019/20	P&R	Feb-20	Mark Green	Chris Hartgrove
KPIs for 2020-21	P&R	Mar-20	Angela Woodhouse	Angela Woodhouse
Risk Management Update	P&R	Mar-20	Rich Clarke	Rich Clarke

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Business Rates Retention Projects - quarterly update	P&R	Apr-20	Mark Green	Chris Hartgrove
Property Asset Review - quarterly update	P&R	Apr-20	Mark Green	Deborah Turner
Commissioning and Procurement Strategy	P&R	TBC	Mark Green	Georgia Hawkes
Kent Medical Campus Innovation Centre	P&R	TBC	John Foster	Abi Lewis