<u>Communications Plan - Template - EXAMPLE ONLY</u>

Background:

This would normally be a summary of the topic. Background issues to be aware of.

It may also contain previous areas for former campaigns.

SWOT Analysis:

Example of how a SWOT analysis may look for a campaign.

 Strengths Better value for some users Promotes car sharing up to 5 people + 1 driver Supports Integrated Transport Strategy Eases congestion in Town Consultation undertaken and user and potential users have responded 	 Weaknesses More expensive for some users as fare has increased. No season ticket
 Opportunities Increase number of users to service by 10% to fulfil target Business Community will support Extended operating hours Monday – Friday - 7pm may attract new audience Flat rate fee of £2.50 for up to 5 passengers + 1 driver in the car – promotes car sharing Eases congestion within the town 	 Threats Adverse publicity Limited time frame to change behaviour Lack of budget to sufficiently promote the service TBC

Risk Appraisal:

This is to outline any risks to the Council or service in respect of the campaign service. It also identifies any measures put in place to negate identified risks.

Risk XXX	Mitigation
XXX	XXX

Stakeholder Analysis:

Example of stakeholder mapping.

Stakeholders	Required Engagement
Residents	 Clear communications through channels including Borough Insight, MBC website (specific page for P& R service videos, news stories, highlighting success), media channels, Arriva methods of communication online (website, social media), on-site (London Road and Willington Street) signage, Advertising as agreed.
Councillors	Regular updates and briefings to members.
Media	 Prepared press releases detailing changes to service Statements as necessary from committee Chairman and Leader of Council Prepared talking heads for interviews from Leader of the Council, Council supporters Invitation to launch event, openings and PR opportunities with Mayor and other key stakeholders
MBC and Shared Service Staff	Regular updates through Wakey Wakey, Intranet, social media, engagement days, staff forum presentation internal posters and flyers
Businesses	Direct mail, social media, One Maidstone, Business Terrace

Community Groups	Involve
Parish Clerks	General updates as required for notification in newsletter and communications

Objectives & Strategies:

Objective		Strategy	Measurement
1	Outline all key objectives	How are you going to achieve this	Measurement of success
2			
3			
4			
5			
6			

Communications and Marketing Activity Action Timetable - Example

Media	Action							Progress	Target	Responsible
		Mar	Apr	May	Jun	Jul	Aug			
MBC Website	Change Service pages	X						Completed	User/Residents	MBC Comms for updates
Press	Press Release – detailing development	X						Completed	Park users/Residents	MBC Comms
Intranet	New story – launch details, changes, its coming, why you should use it, it's open, it's great!	X	X	X	X	X	X		Staff and Members	MBC Comms
Internal News Letter	Internal MBC News Letter WW Article explaining s and ongoing news each month	X	X	X	Х				Staff and Members	MBC Comms
Print	Information boards to be sited Concept graphic and information	X	Х	X	Х				Residents and visitors/park users	MBC Comms and Print Provider
Print	Roller Banner in Link/Business Terrace/Involve hub	X	X	X	X	X			Resident	MBC Comms/Print Provider
Print	Graphics for Advertising	X	X	Х	Х				Residents	MBC Comms and Print Provider
Social Media	Facebook and Twitter Updates through the project. Separate content plan		X	X	X	X	X		Residents /P& R non- users target by interest, profession /Business Press	MBC Comms/ Service area

MBC Website and Social Media	Frequently asked questions on MBC website and social media - to be circulated as need	X	X	X	X	X	X		Residents	MBC Comms
Digital	Video Users experience from start to finish.								Resident	Third party provider
Digital	Video – internal 'how to campaign'				Х	X			Resident	MBC Comms
Radio	Heart Radio Campaign 20/30s advert			Х	Х	Х			Resident	Third party provider
Face-to- face	Engagement days - roadshows								Resident, visitor,	MBC Comms, Service
TV	KMTV - interview				Х				Resident, Councillors, Business	MBC Comms
Direct Email	Newsletter	Х							Resident	MBC Comms

Advertising - Costs

Cost Code: XXX

Medium	Details	Length of Advertising	£ Cost per unit	Total	Approval for £XX budget	Actual	Progress Comms	Booked	Date
Video	1x 2 minute video user experience	Reusable resource	£XX	£XX	£XX	£XX	Have approached provider Video, Digital Visual display and Partner Visual Display.	Booked April 2018 Approved spend by service	Third week in May
Radio (Heart)	10s 20s and 30s second radio advert	Campaign length	TBC						
Radio (KM)	Radio Package	7 days/10 days	£XX		£XX		10 days of Radio adverts		
Billboard	Wat Tyler Way	2 weeks	£XX		£XX	£XX	Sites are being looked at along Wat Tyler Way and potential London Road		18 June for 2 weeks
Bus	Bus stops	2 weeks	£XX				Bus stops in town are being looked at.		
Mall Screen	Large Electronic Screen	2 weeks	£XX		£XX	£XX	July 2018	Booked with Emily 21 June 2018	
KM Advert	¼ page print advert	1 week	£XX						

KM Advert	½ page	1 week	£XX						
Social Media	Internal Campaigns (comms lead)	24 weeks	£XX Reduce to £XX	Budget can be reduced to and is only payable per click. This is roughly £XX for 6 months	£XX	£XX	Reduce budget to £XX and start May		
Social Media KM	Across online	4 weeks	£XX	months			**If we can reduce budget we will pick this up to increase engagement.		
Borough Insight	1 x July edition full page advert 1 x November Too	July - November	£XX	•		£0		Booked with Comms	

Find it 365	Links to	Monthly	£XX per month	£XX					
KM media	social		(minimum 12						
package	media,		months contract)						
	Google AdWords,								
	targeted								
	approach.								
	app. 50.0								
Design and		Through		£XX					
print of		campaign							
flyers,									
posters and pop-									
ups									
apo									
Leaflets 5K				£XX					
Bus rears				£XX	£XX	£XX	Mid May until	Booked	
				60.07	6)0/	6)0/	mid-June		
External				£XX	£XX	£XX	Mid May until	Booked	
Posters							mid-June		
throughout town									
Business		Throughout		£XX	£XX	£XX	Available from		
cards		campaign					May		
				TOTAL	£XX	£XX			

Messages:										
What is the overarching messa	What is the overarching message/s of the campaign?									
Key Messages	Key Messages									
Bullet points of all key messages – clear and concise.										
Supporting information	Supporting information									
Other points for the Communic	cations team to be aware of. Ref documents, reports etc.									
Draft article for press										
Draft article for website										
Press Release										
FAQs										
Question	Answer	Comments	Approved by?							

Additional copy:

Social media content: