

**MAIDSTONE BOROUGH COUNCIL**  
**POLICY AND RESOURCES COMMITTEE**

**27 JUNE 2018**

**REFERENCE FROM HERITAGE, CULTURE AND LEISURE COMMITTEE**

**REQUEST FOR MONIES FROM THE HCL UNDER SPEND TO FUND A SERIES OF REVIEWS**

At the meeting of Heritage, Culture and Leisure Committee on 5<sup>th</sup> June 2018, the Committee considered the Fourth Quarter Budget Monitoring 2017/18 report. The Committee was advised that there was an overall under spend on the HCL budget 2017/18 of £125,398.

As part of the Committee's future work programme they undertook to review a number of areas under their responsibility which would include the Arts, Sports, Accessibility and a Fundraising Strategy. It was felt that these reviews could be funded by utilising some of the Committee's under spend of up to £75,000.

**RECOMMENDED:** That the Policy and Resources Committee approve the allocation of up to £75,000 from the under spend arising out of the Heritage, Culture and Leisure Committee's budget for 2017/18.