

### Carry Forward of Revenue Resources 2017/18 to 2018/19 Strategic Planning, Sustainability & Transportation Committee

Revised Estimate 2017/18	Actual Spend 2017/18	Carry Forward Requested	Nature of request	Justification
£	£	£		
665,590	596,858	17,500	General Request	Planned additional staffing spend on overtime and agency staffing to deal with the backlog in Planning Support.

### Carry Forward of Grants 2017/18 to 2018/19 Strategic Planning, Sustainability & Transportation Committee

Revised Estimate 2017/18	Actual Spend 2017/18	Carry Forward Requested	Grant Details	Justification
£	£	£		
10,290	0	10,290	Custom Build Grant	Original Grant was for £14,650. From this £4,360 of the budget was used in 2017-18 to fund two-fifths of the cost of the temporary S106 Officer from October to end of March 2018.
5,150	550	4,600	Self Build Grant	The £550 relates to the annual fee for 2017/18. The carry forward is required for the fees for the next 8 years approximately.
20,130	0	20,130	Grant for Brownfield Register	£14,645 was received in 2016/17 & £5,485 in 2017/18 none of which has yet been spent.
75,000	0	75,000	HCA Grant	This grant was contracted to Lenham Parish Council in March 2018, to bring forward housing delivery, but will be paid to them early in the 18/19 financial year.