

BUDGET SAVINGS IN EXISTING MTFS (ADJUSTED)**APPENDIX B**

Description	2018/19	2019/20	2020/21	2021/22	Total
	£000	£000	£000	£000	£000
Bring large mechanical sweeper in-house	40				40
Increase Commercial Waste income generation	5				5
Reduce general publicity and focus on increased garden waste income generation		44	22		66
Increase Grounds Maintenance income generation	50				50
Alternative delivery model for fleet and relevant maintenance along with a reduction in fleet	50				50
New temporary accommodation strategy		100			100
CCTV review		75	25		100
Commissioning review of enforcement		125			125
Phased 20% reduction of voluntary sector grants	11	11	11	11	44
Remove other grants as part of grants reduction strategy	11				11
CHE Total	167	355	58	11	591